



MEETING AGENDA

Finance Committee Meeting

Meeting # 3
Monday, June 9, 2025
11:00 a.m.

The public may attend and participate both in-person or by Zoom.

1112 N. Main St.
Gainesville, FL 32601

Join Zoom Meeting

<https://us02web.zoom.us/j/89833535330?pwd=SLNJ0kcBbcPbU50zrMbr9s5qhLDMgF.1>

Phone No: 1-929-205-6099 (EST)

Meeting ID: 898 3353 5330

Passcode: 336119

The Board/Council is reminded of the conflict-of-interest provisions. In declaring a conflict, please refrain from voting or discussion and declare the following information: 1) your name and position on the Board/Council 2) the nature of the conflict and 3) who will gain or lose as a result of the conflict.

Please also fill out form 8B prior to the meeting, whether or not you are able to attend the meeting, if you have a conflict with any agenda items.



I. Call to Order

II. Approval of the Agenda

Agenda	Committee
Recommendation	Approval
Action:	Motion
Exhibits:	N/A

III. Approval of the Minutes

Minutes	Committee
Recommendation	Approval
Action:	Motion
Exhibits:	Minutes of the April 23, 2025 meeting

IV. Public Comment

V. Old Business

N/A

VI. Reports

N/A

VII. New Business

1. Approval of the PY 25-26 Preliminary Budget

Consideration of approval of the PY 25/25 Preliminary Budget. The Program Year (PY) 25/26 Preliminary Budget for CSNCFL reflects a decrease in formula funds of \$580,786.32. The total amount of formula funds that we project to be available in PY 25/26 is \$ 5,083,499.68 as compared to \$ 5,467,474 actual in PY 24/25. For PY 25/26 formula and carryforward grants total \$ 6,106,988.68. CSNCFL's final carryforward and allocation numbers will be presented in a true up budget to the Board and Council in October.

NB1	Board
Recommendation:	Approval
Action:	Motion
Exhibits:	PY 25/26 Preliminary Budget

VIII. Public Comment

IX. Adjournment