



MEETING AGENDA

Finance Committee Meeting

Meeting #7

**Wednesday, September 9, 2026
10:00 a.m.**

The public may attend and participate both in-person or by Zoom.

**1112 N. Main St.
Gainesville, FL 32601**

Join Zoom Meeting

<https://us02web.zoom.us/j/87953347656?pwd=k4R5B9UaWU2iVb73hcM36Sb8gwUcft.1>

Phone No: 1-929-205-6099 (EST)

Meeting ID: 879 5334 7656

Passcode: 325412

The Board/Council is reminded of the conflict-of-interest provisions. In declaring a conflict, please refrain from voting or discussion and declare the following information: 1) your name and position on the Board/Council 2) the nature of the conflict and 3) who will gain or lose as a result of the conflict.

Please also fill out form 8B prior to the meeting, whether or not you are able to attend the meeting, if you have a conflict with any agenda items.



I. Call to Order

II. Approval of the Agenda

Agenda	Committee
Recommendation	Approval
Action:	Motion
Exhibits:	N/A

III. Approval of the Minutes of May 20, 2026 Meeting

Minutes	Committee
Recommendation	Approval
Action:	Motion
Exhibits:	Minutes

IV. Public Comment

If any member of the public wishes to comment on an item on the agenda, please ask the Chair to be recognized now.

V. Old Business

N/A

VI. New Business

1. Approval of the PY 26-27 Final Budget

Consideration of approval of the PY 26/27 Final Budget. The Program Year (PY) 26/27 Final Budget for CSNCFL reflects a decrease in formula funds of \$1,063,337, which is a little more than 15.5%, in comparison to our Planning Budget which was a reduction of \$893,697 or 13.5%. The total amount of formula funds that we project to be available in PY 26/27 is \$5,212,498.00 as compared to \$6,227,248.00 actual in PY 25/26. For PY 26/27 formula and carryforward grants total \$5,212,498.00. This is CSNCFL's final allocation numbers for the true up budget, which will now become the adopted budget.

NB1	Committee
Recommendation:	Approval
Action:	Motion
Exhibits:	PY 26/27 Budget

2. Acceptance of \$197,914 for Veterans, WIOA Rural Initiatives and SYEP

Consideration to accept an additional \$197,914 in grant funds comprised of 1) \$14,614 awarded by the state for Veterans Programs, 2) \$150,000 for WIOA Rural Initiatives and 3) \$32,500 from the City of Lake City for Summer Youth Employment. This is accepting funds into current programs, not additional funding. We are requesting approval to accept the funds. Recommend approval.

NB2	Committee
Recommendation:	Approval
Action:	Motion
Exhibits:	<i>CSNCFL 3rd QTR Budget Increases</i>

3. Contract renewals

a. **Approval of SCAD Media One Stop Operator Contract Amendment**

Consideration of approval of the renewal of the contract with SCAD One-Stop Operator in the amount up to \$40,000 for 10/1/2026-9/30/2027. This is the 1st renewal under the original contract.

NB3a	Committee
Recommendation:	Approval
Action:	Motion
Exhibits:	N/A

b. **Approval of SCAD Media Outreach and Marketing Contract Amendment**

Consideration of approval of the renewal of the contract with SCAD Media in the amount of \$18,750 for marketing, communications and outreach through 12/31/2026 while an RFQ is issued for a new contract. This is the 4th renewal under the original contract.

NB3b	Committee
Recommendation:	Approval
Action:	Motion
Exhibits:	N/A

c. **Approval of North Florida Building Maintenance dba City Wide Facility Solutions Contract Amendment**

Consideration of approval of the contract amendment with City Wide Facility Solutions in the amount of up to \$52,805 for janitorial services at the Gainesville and Starke Career Centers for 10/1/2026-9/30/2027 with the option to add other centers if needed. The fee includes a 1% increase to the base rate in accordance with their contract. This is the 2nd renewal under the original contract.

NB3c	Committee
Recommendation:	Approval
Action:	Motion
Exhibits:	N/A



d. Approval of Purvis Gray and Company LLC Contract Amendment

Consideration of approval of the contract extension with Purvis Gray and Company LLC to conduct the audit of CSNCFL for Program Year 10/1/2026-9/30/2027, in the amount of \$25,000. This is the 1st renewal under the original contract.

NB3d	Committee
Recommendation:	Approval
Action:	Motion
Exhibits:	N/A

e. Approval of Bradford Communities in Schools Contract Amendment

Consideration of approval of a contract with Bradford Communities in Schools in the amount of \$60,000 for teen pregnancy prevention and summer work experience services in Bradford County for 10/1/2026-9/30/2027. This is the 1st renewal under the original contract.

NB3e	Committee
Recommendation:	Approval
Action:	Motion
Exhibits:	N/A

VII. Matters from Members of the Committee

VIII. Matters from the CEO

IX. Public Comment

X. Adjournment

The next Finance Committee meeting is scheduled for November 18, 2026 at 10:00 a.m.