

SA-727

INFRASTRUCTURE FUNDING AGREEMENT

BETWEEN

**DIVISION OF VOCATIONAL REHABILITATION AND CAREERSOURCE
NORTH CENTRAL FLORIDA**

EFFECTIVE PERIOD OF TIME:

This Infrastructure Funding Agreement (IFA) will remain effective from July 1, 2026 or date of execution whichever comes sooner until June 30, 2027.

IDENTIFICATION OF ALL ONE-STOP PARTNERS:

Identification of the one-stop partners as defined in 2 CFR 678.500 is included in the IFA Attachment A.

PERIODIC MODIFICATION AND REVIEW PROCESS:

Partner shares in the costs of the one-stop facility where they are present must be periodically reviewed and reconciled against actual costs, and adjusted, if necessary, to ensure that actual costs charged are in line with the actual benefits received by the partner. Partners will need to document their shared costs by the end of this IFA agreement.

PROCESS TO REACH CONSENSUS

CareerSource NCFL will meet with each mandatory partner in our local area to negotiate the IFA. If agreement on infrastructure and other shared one-stop costs is not reached at the local level, then the Board will inform the Department of Economic Opportunity, and the state one-stop funding mechanism will be used to determine partner's share of these costs.

Signatures

Approved by:

CareerSource North Central Florida

Name: Phyllis Marty

Signature: 


Title: Chief Executive Officer

Date: 6/9/26

Approved by Partner:

Vocational Rehabilitation

Name: Leah Compagnone-Bolt

Signature: 

Title: Interim Director

Date: _____

INFRASTRUCTURE COST BUDGET:

| Cost Category | Line-Item Cost Detail | Gainesville | Starke | Lake City | Trenton |
|------------------------|---|--------------------|------------------|-------------------|------------------|
| Communications | Telephones, Internet | \$ 20,216 | \$ 3,369 | \$ 6,739 | \$ 3,369 |
| Utilities | Electric, Sewer, Water, wtc. | \$ 23,200 | \$ 4,600 | \$ 3,500 | \$ 0 |
| Rentals & Leases | Building Leases | \$ 257,868 | \$ 21,600 | \$ 50,004 | \$ 28,200 |
| | Equipment Leases (Copiers & Mail Machines) | \$ 13,619 | \$ 2,270 | \$ 4,540 | \$ 2,270 |
| Repair and Maintenance | Facility Maintenance Contract & Other repairs | \$ 22,541 | \$ 3,757 | \$ 7,514 | \$ 7,514 |
| Operating Supplies | Computers, Office Supplies, Software Systems | \$ 99,199 | \$ 16,533 | \$ 33,066 | \$ 33,066 |
| Annual Total | | \$ 436,643 | \$ 52,129 | \$ 107,144 | \$ 74,419 |

ATTACHMENT A

| Partner Organization | Physically Located Location/ Remote | Career Services Physically Located Share Costs | Career Services Remote Share Costs | Total Infrastructure Costs |
|---|--|---|---|-----------------------------------|
| Project YouthBuild | Remote | N/A | \$500.00 | \$500.00 |
| Santa Fe College | Remote | N/A | \$500.00 | \$500.00 |
| North Florida Technical Center | Remote | N/A | \$500.00 | \$500.00 |
| Division of Vocational Rehabilitation | Remote | N/A | \$500.00 | \$500.00 |
| AARP | Remote | N/A | \$500.00 | \$500.00 |
| Central Florida Community Action Agency, Inc. (Alachua) | Remote | N/A | \$500.00 | \$500.00 |
| Columbia County School Board | Remote | N/A | \$500.00 | \$500.00 |
| Union County School Board | Remote | N/A | \$500.00 | \$500.00 |
| NCBA | Remote | N/A | \$500.00 | \$500.00 |
| Florida Gateway College | Remote | N/A | \$500.00 | \$500.00 |